

Executive Director: Heidi Herbst Paakkonen

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0
Personal Services	136,600	138,800	141,800
Employee Related Expenditures	26,500	33,400	35,300
Professional and Outside Services	39,500	43,600	61,200
Travel - In State	3,100	3,000	3,000
Travel - Out of State	700	2,900	2,900
Other Operating Expenditures	24,000	18,400	18,400
Equipment	1,700	2,000	2,000
<b>AGENCY TOTAL</b>	<b>232,100</b>	<b>242,100<sup>1/</sup></b>	<b>264,600<sup>2/</sup></b>

**FUND SOURCES**Other Appropriated Funds

Board of Physical Therapy Fund	232,100	242,100	264,600
SUBTOTAL - Other Appropriated Funds	232,100	242,100	264,600
<b>SUBTOTAL - Appropriated Funds</b>	<b>232,100</b>	<b>242,100</b>	<b>264,600</b>
<b>TOTAL - ALL SOURCES</b>	<b>232,100</b>	<b>242,100</b>	<b>264,600</b>

**AGENCY DESCRIPTION** — The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
<b>PERFORMANCE MEASURES</b>				
• Average calendar days to resolve a complaint	75	139	129	129
• Average calendar days to renew a license (from receipt of application to issuance)	1	16	3	3
• Administration as a % of total cost	8	NA	8	8
• Customer satisfaction rating (Scale 1-8)	6.0	NA	7.0	7.0

**Comment:** The agency did not submit information for any measure labeled as "NA."

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)* Chapter 275 also made adjustments to the agency's FY 2005 budget as discussed below.

*Assistant Attorney General Services*

The approved supplemental adds \$22,000 in FY 2005 from the Board of Physical Therapy Fund for additional Assistant Attorney General services. The additional

monies will allow the Assistant Attorney General to dedicate a 0.25 FTE Position specifically to the board.

*Development of Jurisprudence Examination*

The approved supplemental adds \$5,000 in FY 2004 from the Board of Physical Therapy Fund for the one-time development of a jurisprudence examination in FY 2004. There is a statutory mandate for the examination.

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.